North Idaho College
General Fund
Approved Operating Budget
FY 2024

		FY24 Approved Budget
Revenue		
Tuition and Fees	$	9,630,095
State General Fund Allocation		14,982,400
State Liquor Tax Allocation		200,000
State CTE Allocation		6,559,667
Property Taxes		17,820,607
Other Revenue		
County Tuition Payments		514,520
Miscellaneous Tax Receipts		850,000
Revenue sharing from other funds		250,000
Estimated Salary Salvage		296,720
FY23 Carryover		875,643
Fund Balance Transfer		1,090,000
Other Revenue		447,851
Total Revenue	**$**	**53,517,503**
Operating Expenses		
Salary	$	27,322,636
Benefits		9,701,267
Equipment Inventory		70,884
General Expenses		16,422,715
Total Expenditures	**$**	**53,517,503**